

La Paz/Mohave Regional Partnership Council
Final SFY 2010 Year End Expenditures

Region/ Goal	Goal	Strategy	FY09	FY10	Grand Total
La Paz/Mohave	Coordination	Court Teams		\$157,787.60	\$157,787.60
	Evaluation	Need and Assets		\$10,850.00	\$10,850.00
	Family Support	Food Insecurity		\$80,529.65	\$80,529.65
		Home Visitation	\$41,534.43	\$851,394.58	\$892,929.01
	Health	Child Care Health Consultation		\$0.00	\$0.00
		Developmental & Health Screening		\$194,752.21	\$194,752.21
	Professional Development	Community-Based ECE Training		\$195,615.95	\$195,615.95
		Scholarships TEACH		\$20,186.08	\$20,186.08
	Quality and Access	Child Care Scholarships	\$388,239.85	\$311,099.15	\$699,339.00
		Expansion: Increase slots and/or capital expense		\$228,104.95	\$228,104.95
		Quality First		\$101,168.84	\$101,168.84
La Paz/Mohave Total			\$429,774.28	\$2,151,489.01	\$2,581,263.29
Grand Total			\$429,774.28	\$2,151,489.01	\$2,581,263.29

Total 2010 Regional Allocation	\$4,179,750
Total 2010 Expenditures	<u>\$2,581,263.29</u>
Total Carry Forward to SFY 2011	\$1,598,486.71